



CITY OF SANTA BARBARA

COUNCIL AGENDA REPORT

AGENDA DATE: May 4, 2009
TO: Mayor and Councilmembers
FROM: Administration Division, Finance Department
SUBJECT: Fiscal Year 2010 Recommended Operating And Capital Budget

RECOMMENDATION:

That Council hear presentations from the Library and Parks & Recreation Departments on their recommended Fiscal Year 2010 budgets.

DISCUSSION:

In connection with City Council's review of the Fiscal Years 2010 Recommended Budget, eight public hearing dates have been scheduled during which City departments will present their respective budgets and City Council make final decisions prior to adoption. All eight meetings have been publicly noticed, which include six special meetings scheduled separately from the regularly scheduled meetings held on Tuesdays. Members of the public are encouraged to attend and will have the opportunity to make comment and provide feedback on any aspect of the proposed budget.

At this meeting, the Library and Parks & Recreation Departments will present their recommended budgets. At the next meeting, scheduled for Tuesday, May 5, during the afternoon session that starts at 2:00, City Council will hear a report on the recommended capital program. The Council Budget Review Work Session and Public Hearings Schedule is included as an attachment to this report.

ATTACHMENT: Budget Review Work Session and Public Hearings Schedule
PREPARED BY: Robert Samario, Assistant Finance Director
SUBMITTED BY: Robert D. Peirson, Finance Director
APPROVED BY: City Administrator's Office

CITY OF SANTA BARBARA
Council Budget Review and Public Hearing Schedule
Fiscal Year 2010 Recommended Budget

Schedule Subject to Change

(All Meetings Will Be Held in City Hall Council Chambers)

Meeting Date and Time	Department
Tuesday, April 21, 2009 2:00 p.m. (Regular Council Meeting)	➤ Overview of Recommended Budget
Thursday, April 23, 2009 2:00 – 5:00 p.m. (Special Worksession)	<ul style="list-style-type: none"> ➤ Administrative Services ➤ City Administrator ➤ Mayor & Council ➤ City Attorney ➤ Community Development Department
Monday, May 4, 2009 6:00 – 9:00 p.m. (Special Worksession)	<ul style="list-style-type: none"> ➤ Library ➤ Parks & Recreation
Tuesday, May 5, 2009 2:00 p.m. (Regular Council Meeting)	➤ Capital Program Budget
Wednesday, May 6, 2009 9:00 a.m. – 12:00 p.m. (Special Worksession)	➤ Public Works
Tuesday, May 26, 2009 6:00 – 9:00 p.m. (Special Worksession)	<ul style="list-style-type: none"> ➤ Fire ➤ Police
Monday, June 1, 2009 3:00 – 6:00 p.m. (Special Worksession)	<ul style="list-style-type: none"> ➤ Airport ➤ Waterfront ➤ Finance ➤ Non-Departmental

Tuesday, June 2, 2009 9:30 a.m. – 11:00 a.m. (Special Worksession)	➤ Budget Deliberations (if needed)
Tuesday, June 9, 2009 2:00 p.m. (Regular Council Meeting)	➤ Budget Deliberations (if needed)
Tuesday, June 16, 2009 2:00 p.m. (Regular Council Meeting)	➤ Budget Deliberations (if needed)
Tuesday, June 23, 2009 2:00 p.m. (Regular Council Meeting)	➤ Budget Adoption